

Mahanadi Coalfields Limited				
CSR Department				
Performance report for June'2025				
1 New proposals approved, financially concurred and communicated				
Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1	12-06-2025	Development of River front /Chhat Ghat near OPM Pump House at Brajrajnagar on deposit basis.	86.70	Collector Jharsuguda
2	12-06-2025	Provision of 03 nos. of Innova Vehicles to the Superintendent of Police, Jharsuguda	92.37	Collector Jharsuguda
3	12-06-2025	Construction of an Old Age Home Building at Mangrajpur, Choudwar, Distt.- Cuttack under CSR initiative of MCL	96.31	Collector Cuttack
4	14-06-2025	Providing Solar Energy System at Saraswati Shishu Vidya Mandir, Bandhabahal under CSR works of Lakhanpur Area	9.99	GM Lakhanpur Ara
5	14-06-2025	seedlings distribution/ plantation at Pahadpur Village support funding as a CSR activity of MCL	17.86	DFO Rairangpur Mayurbhanj
6	14-06-2025	Junapani Leprosy Colony, Burla Sambalpur under CS of MCL	3.98	MCL
7	17-06-2025	pond of Deulbera village of talcher municipality under CSR Scheme	5.85	Collector Angul
8	17-06-2025	Street light from MCL Intake to Biharipur of Dharampur G.P under CSR Scheme of Lingaraj area	12.46	GM Lingaraj area
9		Total	3671.00	
2. Advance fund disbursement (for deposits works)				
Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	03-06-2025	Release of 3rd instalment of Rs. 1,00,71,000/- for the project "improvement of Educational Infrastructure in Nuapada District under CSR initiative of MCL as part of Aspirational District Program	166.71	Collector Nuapada
2	04-06-2025	Release of 3rd instalment of 1st floor Building of Bargarh sambandik Sangha at Bargarh district.	9.82	DPMU,BARGARH
3	24-06-2025	Release of 1st instalment for the work financial assistance for distribution of seedling at Pahadpur village during Van Mahotsava-2025 to be implemented under initiative of MCL in Mayurbhanj district	17.86	DFO,Rairangpur
4	24-06-2025	Release of 1st instalment for the work financial assistance for Supply of drinking water bottle for Puri CAR Festival-2025	21.15	EE CUM GM WATCO PURI DIVISION
5	28-06-2025	1st instalment: Providing skill training to 600 nos. of unemployees youths in different sectors for Kalahandi district	104.13	Collector Kalahandi
		Total	319.66	
3. Payments/ Expenditure made in ongoing projects				
Sl No	Area	Project Name	Expenditure	Physical Progress
1	Basundhara	Booking of Expenditure incurred on administrative overheads under CSR	2.52	16.50%
2	Basundhara	Supplying of drinking water to Kulda village through tanker for the year 2024-25 under CSR scheme of Basundhara Area for 365 days	0.24	55.00%
3	Basundhara	Supplying of drinking water to Karlikachar village through tanker for 365 Days under CSR scheme of Basundhara Area.	0.28	32.00%
4	Basundhara	Supplying of drinking water to Bhaisalpada village through tanker for 365 Days under CSR scheme of Basundhara Area.	0.33	32.00%
5	Basundhara	Supply Of Drinking Water To Bangurkela Village Through Tanker For 90 Days For The Year 2025-26 Under CSR Scheme Of BG Area.	0.98	100.00%

6	Basundhara	Supplying of drinking water to Balinga (Barpali Road Side), Barpali and Narsingpur village through tanker for 90 days for the year 2025 26 under CSR scheme of BG Area.	1.28	100.00%
7	Basundhara	Supplying of drinking water to Kuisara, Duduka and Thiteitangar village through tanker for 90 days for the year 2025 26 under CSR scheme of BG Area	1.33	33.33%
8	Basundhara	Supplying of drinking water to Kanika village (Dalak, Khajurbania & Kanika) trough tanker for 90 days for the year 2025 26 under CSR scheme of BG Area.	0.84	33.33%
9	Jagannath	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	4.00	100%
10	Jagannath	Supply of drinking water to Lajkura Fatak pada and sourrounding bastis mohallas under Ward No.5 of Brajrajnagar Municipality near SOCP of Ib Valley Area for a period of one year (Under CSR head) (A-3)	0.37	84%
11	Jagannath	Drinking water supply through water tanker to different Villages of BRJN Municipality for the year during summer 2025 for 75 days (S-1)	3.56	96%
12	Jagannath	Supply of Drinking water to water scarcity villages nearby SOCP during summer 2025 for 90 days (S-2)	3.66	100%
13	Jagannath	Supply of Drinking water through tanker at Madhuban Nagar, Sanjob, Khadiapada & Budhopada villages for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	0.47	25%
14	Jagannath	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	0.37	24%
15	Jagannath	Project Swabalambi: Advanced Sewing Skill Development Training of marginalized women and Livelihood Enhancement of the trained women through setting up of 50 Silai Schools under CSR fund of IB Valley Area, MCL in partnership with Gram-Utthan & USHA	6.16	10%
16	Jagannath	Contribution of Fund for celebrating various activities under Swachhata Hi Seva 2024 at District Level to observe 10th anniversary of Swachh Bharat Mission.	0.00	100%
17	Jagannath	Payment of monthly assistance to interns under Prime Minister Internship Scheme.	0.00	50%
18	Jagannath	Payment of monthly assistance to interns under Prime Minister Internship Scheme.	0.00	50%
19	Jagannath	Payment of monthly assistance to interns under Prime Minister Internship Scheme.	0.00	25%
20	Jagannath	Payment of monthly assistance to interns under Prime Minister Internship Scheme.	0.00	50%
21	Jagannath	Financial Assistance for the project "Career Counselling of 14,962 no. students of Jharsuguda district for the year 2024-25 as a CSR initiative of MCL, Ib Valley Area on deposit basis.	0.00	100%
22	Jagannath	Observance of Swachhata Pakhwada (SP) 2025 and conducting various prescribed activities from 16th to 30th June 2025 under CSR by MCL, Ib Valley Area.	2.90	100%
23	Jagannath	CSR administrative overheads booking	11.36	8%
24	Jagannath	Tuberculosis Awareness Program through Road Opera Shows in Five peripheral villages (Loisingh, Chandinimal, Kudopali, Lajkura, Telenpali) of Ib Valley Area, MCL.	0.76	100%
25	Jagannath	Supply and installation of 3 nos. 120 PSS water purifier cum cooler with UV system for peripheral institutions of Ib Valley Area, MCL	4.05	100%

26	Jagannath	Annual Drinking water supply through water tanker to Naik Sahi, New Hensmul, Dera Harijan Sahi, hensmul High School, Ragdi Sahi under CSR programme of Ananta OCP, JA for two Year	35.28	90%
27	Jagannath	Supply of water through water tanker to the villages Ekdal, sanjamunda sahi, Nayak sahi, puruna sahi, Baragharia Sahi & Hiloi under Ananta OCP for a period of One year under CSR activities of JA	3.81	100.00%
28	Jagannath	Temporary Supply of water through water tanker to the villages Chattia Hutting, South Balanda, Bagadhar Munda Sahi & Khandualbahal for the Year 204 under CSR activities of Jagannath Area	10.28	100.00%
29	Jagannath	Temporary Supply of water through water tanker to the villages Diajharan, Tentulei, Bhanja Colony, and Gurudwar Adivasi Sahi for the Year 2024 under CSR activities of Jagannath Area	21.65	100.00%
30	Jagannath	Temporary Supply of water through water tanker to the villages Chalagarh, Jilinda And Baghamara for the Year 2024 under CSR activities of Jagannath Area	18.34	100.00%
31	Jagannath	Temporary Supply of water through water tanker to the villages Gobara for the Year 2024 under CSR activities of Jagannath Area	9.43	100.00%
32	Jagannath	Temporary Supply of water through water tanker to the villages Hariharpur (Kaniha Block), Dumduma, Sadashivpur, Godibandha Hospital and Pabitrapur (New Balanda) for the Year 2023 under CSR activities of Jagannath Area	19.23	100.00%
33	Jagannath	Annual drinking water supply through water tanker for Naik sahi, Hensmul High school, Hensmul Rehabilitation site, Dera Harizan sahi & Ragadi sahi etc., of AOCJ JA for 2 Years.	2.8	68.00%
34	Jagannath	Stickers and Branding works of 12 nos. I-Suzu Vehicles	0.28	100.00%
35	Jagannath	Repair cost towards one number of I-Suzu vehicle	1	100.00%
36	Jagannath	Construction of Road over bridge (ROB) at the level crossing near Ghantapada village before NTPC conveyor on the road from Handidhua chowk to NALCO chowk in Talcher Coalfields of MCL under CSR programme of MCL, JA to RITES Ltd as per MOU dtd. 03.07.2020 between CIL and Rites Ltd. including Rites PMC fee and GST	1250.84	45.00%
37	Jagannath	Widening and Repairing of existing road from NSCH Chhak to Ghantapada Barasahi, Ghantapada under CSR scheme of Jagannath Area.	47.7438	90.00%
38	Jagannath	Renovation of 03 nos of pond with bathing steps at Kauchiakhhol, kia bandha and Nua Bandha at Natedi village under CSR activities of JA	7.44	60.00%
		Total	1473.60	
4. UC received				
Sl No	District	Project Name	Work Value	UC received (in Lakh)
1	Bargarh	Financial Assistance for the project on Career Counseling of 14,962 students of Jharsuguda District" in the year 2024-25	5.76	5.76

2	Bargarh	Construction of additional class rooms and toilets at SLS Memorial Residnetial School at Pahadpur village under Talakpokhari GP of Kusumi block	99.07	25.87
3	Bargarh	Erection of compound wall around land of Sri Nrusingha Mahaprabhu Temple behind Private Bus-stand Bargarh Dist	59.78	8.97
4	Bargarh	Financial assistance for Construction of classroom at Bapujee Special School, Bargarh	49.53	19.81
5	Bargarh	Construction of teaching plan in Attabira College, Attabira, Bargarh	24.86	7.55
6	Bargarh	Completion of skill development training centre in the 2nd campus, Govt ITI, Bargarh	20.00	3.00
7	Bargarh	Setting up of common facility centre and community hall in Bandhapali village, Barpali block of Bargarh Dist	35.50	7.65
8	Bargarh	Construction of Science Laboratory & Library Room at SSVM, Odia Bibhag, Keshab Nagar, Dist Bargarh	59.73	8.96
		Total	354.24	87.57

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Shri Trilochan Sahoo, Assistant	Construction of Library center at Jarasingha Grama Panchayat under CSR works of Hingula Area, MCL	24.28	Agreed
2	Divisional Forest Officer, Rairangpur Division.	Financial assistance for "Distribution of seedlings at Pahadpur Village during Van Mahotsava-2025" as a CSR initiative of MCL	17.86	Agreed
3	Department of Social security	of Odisha state by providing 2000 nos. of E-rickshaws as a CSR initiative of MCL with an estimated value of	3485.00	Agreed
4	District Administration, Sambalpur	Financial Assistance for the project "Induction of 100 nos. of milch cow (CBJ) with calve for supply to the farmers" under CSR initiative of MCL	79.00	Agreed
5	Collector, Sundargarh	1000 Tuberculosis (TB) Patients for One Year of Sundargarh District under "Pradhan Mantri TB Mukta Bharat Abhiyan" under CSR Scheme of Basundhara Area (On Deposit Basis)	102.14	Agreed
6	Hon'ble APS to MoS for Coal and Mines, GoI	Proposal for Implementation of "Mission Against Malnourishment (MAM)" in Sambalpur District, by Spirulina Foundation under CSR initiative of MCL	294.65	Agreed
7	R.K HIV Aids Research & Care Centre	family members in Nuapada district to reduce TB incidents and mortality for the elimination of Tuberculosis in partnership with R.K HIV Aids Research & Care Centre under CSR initiative of MCL	384.00	Agreed
8	Superintendent VIMSAR, Sambalpur	Providing 04 nos. of E-vehicle to VIMSAR, Burla under CSR activities of MCL	24.78	Agreed
9	NOC for the subject work has been given by Collector (Angul).	Providing & fixing 9 mtr long & 60 watt led streetlight from dimiragud sahi to village pond at deulbeda of Talcher Municipality" under CSR Scheme	5.85	Agreed
10	Collector Angul	Providing & fixing 9 mtr long PSC Pole & 60-watt LED light from MCL Intake to Biharipur of Dharampur G.P under CSR Scheme of Lingaraj Area	12.46	Agreed

11	Hon'ble APS to MoS for Coal and Mines, GoI	Proposal for Implementation of "Mission Against Malnourishment (MAM)" in Sambalpur District, by Spirulina Foundation under CSR initiative of MCL	254.55	Agreed
12	Hon'ble MLA, Bargarh	Financial assistance for "Infrastructure improvements of the Government Ayurvedic Dispensary, Gaisama of Bargarh District".	50.00	Agreed
13	ADM, Jharsuguda	Financial Assistance for "Execution of 3 (Three) nos. of developmental projects in Kolabira block of Jharsuguda district" as a CSR initiative of MCL	35.00	Agreed
14	Collector, Jharsuguda	at Brajrjnagar under CSR activities of LOCP, IB Valley Area	46.44	Agreed
15	Collector, Angul	Financial assistance for "Different development works at Talcher Stadium", under CSR of MCL	1699.88	Agreed
		Total	6515.89	
6. Proposals discussed by CSR SD Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
		NIL	NIL	
7. Proposals discussed by MCL Board				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
		NIL	NIL	
		Total CSR expenditure till the month of June 2025	39.17	Crore
		Total CSR budget for the FY 2025-26	323.69	Crore

